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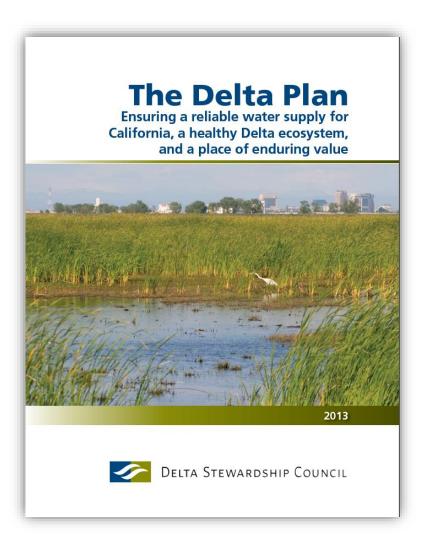
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Agenda Item 3 May 23, 2019



Today's Discussion

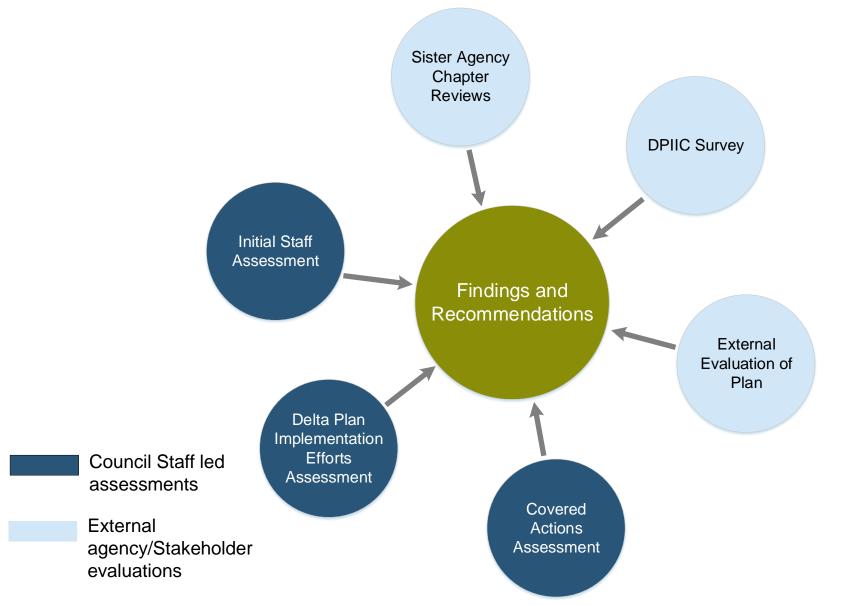
- Delta Plan Five-Year
 Review update
- Staff Findings and Recommendations
- Discussion and Council feedback



Five-Year Review Objectives

- Reflect on the successes and challenges of initial efforts across agencies to implement the Plan;
- Focus and prioritize the Council's near-term future efforts to implement the Plan;
- Identify planning topics and emerging issues that may inform future Plan updates

Five-Year Review Process



Five-Year Review Deliverables

 Highlights Report – identifies significant accomplishments for first 5 years and challenges for next 5-10 years

 Recommendations Report – describes results of Five-Year Review; identifies implementation focus

Delta Plan 2013-2019

<u>2016</u>

Update Performance Measures

Remove sunset-clause exempting single-year water transfers from certification of consistency requirements

2013

2013 Delta Plan

2018

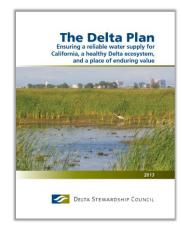
Include Delta Levees
Investment Strategy

Refined Performance Measures

Recommendations for Conveyance, Storage Systems, and Operation of Both **2019**

Council currently considering potential amendments to Chapter 4





Staff Findings and Recommendations

Overall Finding

The Delta Plan is effective as a legally enforceable management plan for the Delta. While its accelerating implementation shows progress toward achieving the coequal goals, many challenges remain.

Overall Finding

- Implementation of more than 40 percent of the administrative actions
- DPIIC is functioning well as a State-federal coordinating body
- Contains core elements and the regulatory framework is strong to further coequal goals
- Confusion and misconceptions about the Plan and its contents remains a barrier

Overall Staff Conclusion

- The Delta Plan in its current form is effectively guiding the actions of local and state agencies
- Does not require immediate significant changes to ensure successful implementation
- Implementation activities should be focus of staff resources over the next five years
- A stable and consistent plan and regulatory framework supports sustained implementation
- Communication with partner agencies and stakeholders a focus of everything we do

Specific Findings and Recommendations

Strengthen Plan Implementation

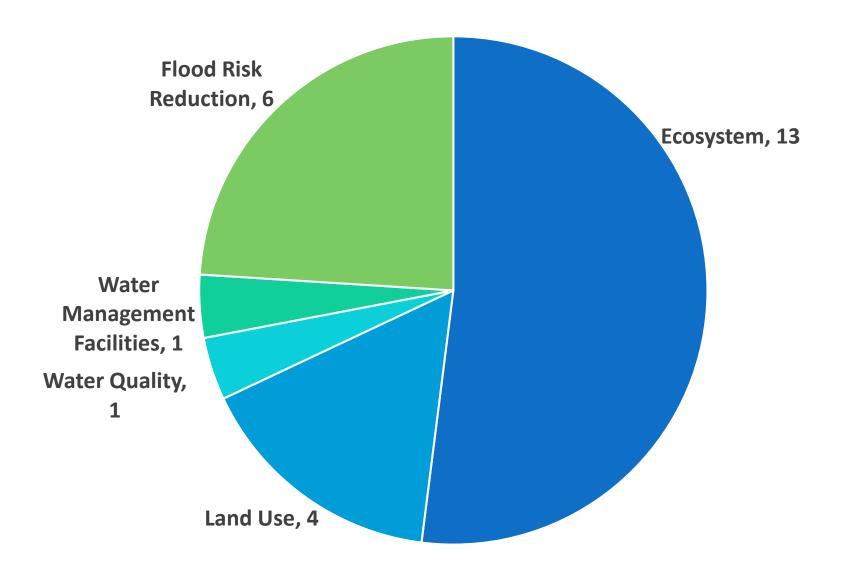
- 1.1 Covered actions: outreach and early consultation
- 1.2 **Covered actions**: administrative procedures
- 1.3 Covered actions: adaptive management
- 1.4 Covered actions: best available science
- 1.5 **Performance measures**: Delta Plan recommendations implementation
- 1.6 **Performance measures**: tracking output/outcome performance measures
- 1.7 Staff development and technological advancement

Covered Action Certifications



13

Project Type (Certifications)



Outreach, Early Consultation, and Administrative Procedures

Finding:

- The Council's certification and appeals process is unique
- Some early project proponents resisted or misunderstood consistency requirements
- Council investments in outreach and early consultation show significant progress
- Council communication with the public and project proponents
 has improved but requires continual enhancement and consistent
 repetition

Outreach, Early Consultation, and Administrative Procedures

Recommendation:

- Review administrative procedures to identify what, if any, procedural changes may be warranted
- Expand use of Council meetings and reports to communicate upcoming and ongoing early consultations and certifications of consistency

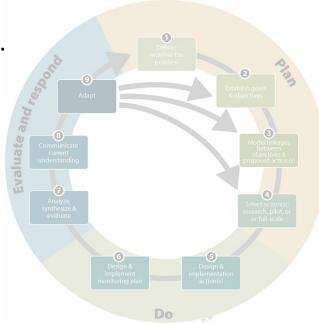


Adaptive Management and Best Available Science

Finding:

 Adaptive management and best available science are now widely used and understood terms

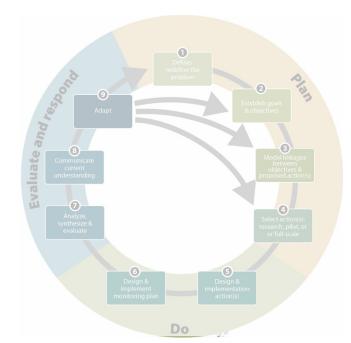
 The Delta Plan best available science policy relates to a broad range of project activities.



Adaptive Management and Best Available Science

Recommendation:

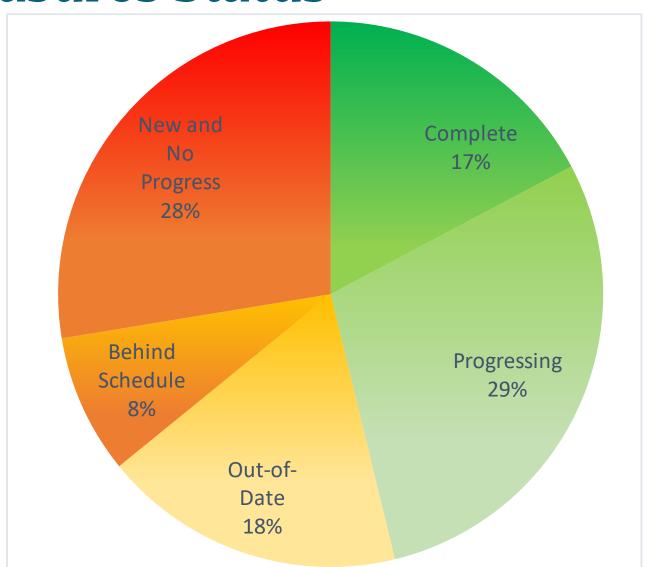
- Collaborate with other agencies to advance the understanding and application of adaptive management
- Identify priority areas of interest for future Science Action Agendas and research funding



Performance Measures

- Used to measure implementation of the Delta Plan
- 145 Administrative Performance Measures track implementation of Delta Plan Recommendations and Policies
- 32 *Output/Outcome* Performance Measures track on-the-ground implementation of management actions and system responses to management actions

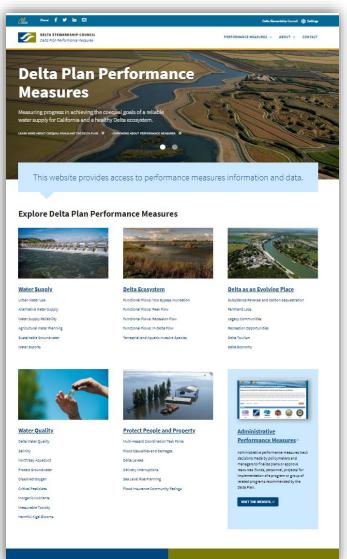
Administrative Performance Measures Status



Output/Outcome Performance Measures

Updated April 2018

Track 32 metrics to provide information on long-term performance and will inform future reviews



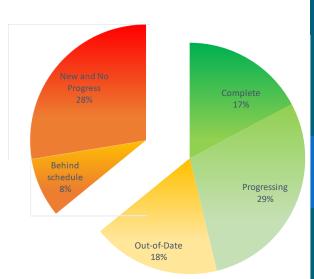
Performance Measures:

Delta Plan Recommendations Implementation

Finding:

Priority Delta Plan recommendations that warrant further attention and effort:

- Reduce reliance on the Delta and increase water use efficiency
- Align state funding for Delta Plan implementation
- Flood risk reduction and emergency response
- Increased water storage and conveyance
- Ecosystem restoration*

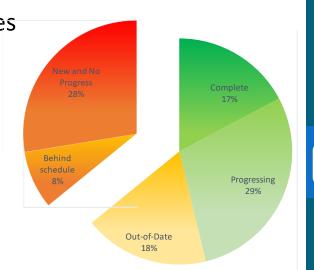


Performance Measures:

Delta Plan Recommendations Implementation

Recommendation:

- Develop specific strategies for engaging and collaborating with implementing agencies for priority recommendations
- Link DPIIC agenda items to Delta Plan implementation activities
- Establish specific schedules for status and progress updates
- Improve staff engagement with partner agencies and report progress regularly in Council meetings and other public forums



Staff Development and Technological Advancement

Finding:

- Technology increasingly drives best available science, adaptive management, policy decisions, and management actions
- Sophisticated deployment of new tools and analytical approaches benefit the Council's implementation efforts

Recommendation:

- Focus resources and efforts on the development of staff capacity, expertise, and IT infrastructure improvements
- Deploy new analytical tools

Planning Topics and Emerging Issues

- 2.1 Climate Change Risks to the Delta
- 2.2 Environmental Justice and Disadvantaged Communities
- 2.3 Delta as an Evolving Place
- 2.4 Federal Coordination and Participation

Climate Change Risks to the Delta

Finding:

- Nearly all stakeholders interviewed identified climate change as an issue of great importance
- Delta Plan considers climate change and sea level rise
- Additional steps may be needed to advance the coequal goals in the context of a changing climate

Recommendation:

 After completion of the climate change vulnerability assessment and adaptation strategy, evaluate potential for Delta Plan amendments to address climate change risks



Environmental Justice and Disadvantaged Communities

Finding:

- Emerged as a statewide priority
- Appellants raised environmental justice issues in the California WaterFix covered action appeals
- Delta Plan has a section dedicated to the human right to water and a suite of water quality actions

Recommendation:

 Prepare an issue paper summarizing best available science and identifying policy options related to environmental justice



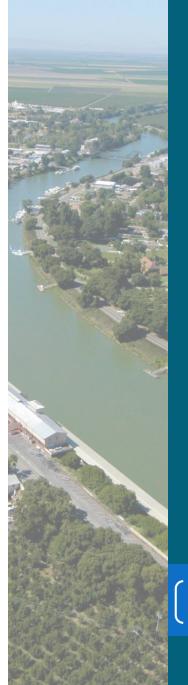
Delta as an Evolving Place

Finding:

- Key emerging Delta as and Evolving Place issues
 - ➤ Connections between existing agricultural practices, economic sustainability, development pressures and increasing risk
 - Cultural resources, tribal values, and ecocultural values
 - Improved and emerging social science research

Recommendation:

 Prepare an issue paper summarizing best available science and identifying policy options following completion of ongoing studies and efforts



Federal Coordination and Participation

Finding:

- Need for greater participation and involvement by federal agencies to implement the Delta Plan
- The Delta Reform Act called for the Delta Plan to be developed consistent with the Coastal Zone Management Act (CZMA)
- With CZMA authority, the Council could have greater influence over federal actions that affect the Delta

2.4 Federal Coordination and Participation

Recommendation:

- Use DPIIC to improve federal participation in Delta Plan implementation and improve coordination
- Continue staff-to-staff coordination to build relationships and voluntary alignment with federal agencies
- Develop an issue paper that documents steps necessary to submit the Delta Plan to the Secretary of Commerce for inclusion in California's Coastal Zone Management Program
- Explore trade-offs of pursuing CZMA and additional potential strategies for improving federal participation in Delta Plan implementation

